

<b>000139 REQUEST FOR COUNCIL ACTION</b> CITY OF SAN DIEGO				1. CERTIFICATE NUMBER (FOR AUDITOR'S USE ONLY) <b>104</b> <b>2700768</b> 6112			
TO: CITY ATTORNEY		2. FROM (ORIGINATING DEPARTMENT): ENGINEERING & CAPITAL PROJECTS		3. DATE: April 4, 2007			
4. SUBJECT: NORMAL STREET MEDIAN IMPROVEMENTS - ALLOCATION OF FUNDS							
5. PRIMARY CONTACT (NAME, PHONE, & MAIL STA.) Dave Zoumaras 533-3138 MS 612		6. SECONDARY CONTACT (NAME, PHONE, & MAIL STA.) Richard Leja 533-3764 MS612		7. CHECK BOX IF REPORT TO COUNCIL IS ATTACHED <input type="checkbox"/>			
<b>8. COMPLETE FOR ACCOUNTING PURPOSES</b>							
FUND	79512	70303		9. ADDITIONAL INFORMATION / ESTIMATED COST:  Requested Funds: Development Impact Fees \$ 104,000 Parking District Fund \$ 124,250 Total Estimate for Conceptual Design \$ 228,250			
DEPT.							
ORGANIZATION							
OBJECT ACCOUNT	9544	9544					
JOB ORDER							
C.I.P. NUMBER							
AMOUNT	\$104,000	\$124,250					
<b>10. ROUTING AND APPROVALS</b>							
ROUTE (#)	APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED	ROUTE (#)	APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED
1	ORIG. DEPT	<i>[Signature]</i>	4/9/07	8	DEPUTY CHIEF	<i>[Signature]</i>	5-23-07
2	EAS	Allison Sherwood	4-10-07	9	COO		
3	EOCP	<i>[Signature]</i>	4/2/07	10	CITY ATTORNEY	Peter A. Mendel	5/29/07
4	COUNCIL LIAISON	<i>[Signature]</i>	4/24/07	11	ORIG. DEPT	A. Palasquez	5/29/07
5	FACILITIES FINANCING	Charles Enghaus	4/24/07	DOCKET COORD: 5/30/07 COUNCIL LIAISON: <i>[Signature]</i> COUNCIL PRESIDENT <input type="checkbox"/> SPOB <input checked="" type="checkbox"/> CONSENT <input type="checkbox"/> ADOPTION REFER TO: _____ COUNCIL DATE: 6/12/07			
6	CIP/FM	<i>[Signature]</i>	5/7/07				
7	AUDITOR	<i>[Signature]</i>	5/22/07				
11. PREPARATION OF: <input checked="" type="checkbox"/> RESOLUTIONS <input type="checkbox"/> ORDINANCE(S) <input type="checkbox"/> AGREEMENT(S) <input type="checkbox"/> DEED(S)							
1. Authorizing the addition of CIP 52-769.0, Normal Street Median Improvements, to the Fiscal Year 2007 Capital Improvement Program; and  (CONTINUED)							
11A. STAFF RECOMMENDATIONS: <b>Adopt the resolutions</b>							
12. SPECIAL CONDITIONS (REFER TO A.R. 3.20 FOR INFORMATION ON COMPLETING THIS SECTION.) COUNCIL DISTRICT(S): 3 COMMUNITY AREA(S): Hillcrest, Uptown ENVIRONMENTAL IMPACT: This activity (approval of addition to CIP and associated funding actions) is not a "project" and is therefore exempt from CEQA pursuant to State CEQA guidelines, section 15060(c)(3). Further environmental analysis will be required prior to authorization of construction contract.  HOUSING IMPACT: N/A OTHER ISSUES: N/A							

2. Authorizing a \$228,250 increase in the Fiscal Year 2007 Capital Improvement Program Budget in CIP 52-769.0, Normal Street Median Improvements, of which \$104,000 is in Fund 79512, Development Impact Fees and \$124,250 is in Fund 70303, Community Parking District Fund (Uptown CPD); and
3. Authorizing the Auditor and Comptroller to appropriate and expend \$228,250 from CIP 52-769.0, Normal Street Median Improvements, of which \$104,000 is from Fund 79512, Development Impact Fees, and \$124,250 is from Fund 70303, Community Parking District Fund (Uptown CPD), for the purpose of engineering and construction; and
4. Authorizing the City Auditor and Comptroller upon advice of administering department to transfer excess budgeted funds, if any, from CIP 52-769.0, Normal Street Median Improvements to the appropriate reserves.

RECEIVED  
07 MAY 31 PM 2:22  
CITY CLERKS OFFICE  
SAN DIEGO, CA

CITY ATTORNEY  
07 MAY 23 AM 9:19  
CIVIL DIVISION

*[Handwritten signature]*  
5/18/07

000141

**EXECUTIVE SUMMARY SHEET**  
CITY OF SAN DIEGO

DATE ISSUED: April 3, 2007 REPORT NO:  
ATTENTION: Council President and City Council  
ORIGINATING DEPARTMENT: Engineering and Capital Projects  
SUBJECT: Normal Street Median Improvements  
COUNCIL DISTRICT(S): 3  
CONTACT/PHONE NUMBER: Richard Leja (619)533-3764

REQUESTED ACTION:

Addition of CIP 52769.0 to the Fiscal Year 2007 and allocation of funding.

STAFF RECOMMENDATION:

Approve resolutions.

EXECUTIVE SUMMARY:

In cooperation with Uptown Partnership, Inc. (UPI) and Kawasaki, Theilacker, Ueno + Associates (KTU+A) a conceptual design was prepared for improvements to Normal Street between University and Blaine Avenues. This plan will improve traffic circulation, prevent illegal u-turns, and enhance pedestrian safety. In addition to these traffic and pedestrian related project features, the new landscaped median will include aesthetic enhancements that provide for the creation of fifteen additional parking spaces. The current number of unmetered parking spaces would be decreased by three. However, sixteen new metered spaces, as well as two disabled parking spaces, will be created. The proposed landscaping includes the addition of eighteen trees as well as numerous shrubs and groundcover. This project has been conceptually designed within the guidelines of the Uptown Community Plan.

FISCAL CONSIDERATIONS:

The preliminary cost estimate for CIP 52-769.0, Normal Street Median Improvements, based on conceptual drawings, is \$228,250. Of this, \$104,000 is available in Uptown Development Impact Fees (DIF) Fund and \$124,250 in Uptown Parking District Fund.

PREVIOUS COUNCIL and/or COMMITTEE ACTION:

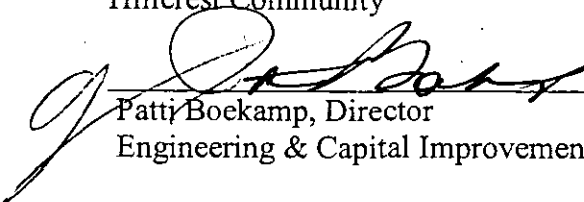
None

COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS:

The project was presented to the community at KTU+A's office on February 18th, 2006. Refinements have since been made to the conceptual design to address the community concerns. City Engineering staff will continue to work with UPI and all stakeholders for consensus on the final plan.

KEY STAKEHOLDERS AND PROJECTED IMPACTS:

Uptown Partnership, Inc.  
Surrounding Residents and Businesses  
Hillcrest Community

  
Patti Boekamp, Director  
Engineering & Capital Improvements

  
Richard F. Haas  
Deputy Chief Public Works

000143

**The City of San Diego  
CERTIFICATE OF CITY AUDITOR AND COMPTROLLER**

**CERTIFICATE OF UNALLOTTED BALANCE**

AC 2700768

ORIGINATING

DEPT. NO.:

547

I HEREBY CERTIFY that the money required for the allotment of funds for the purpose set forth in the foregoing resolution is available in the Treasury, or is anticipated to come into the Treasury, and is otherwise unallotted.

Amount: \$228,250.00 Fund: 79512/70303

Purpose: To authorize the appropriation and expenditure of funds for the purpose of adding and completing CIP 527690, Normal Street Median Improvements.

Date: May 22, 2007

By:



Caryn McGriff

AUDITOR AND COMPTROLLER'S DEPARTMENT

ACCOUNTING DATA										
ACCTG. LINE	CY PY	FUND	DEPT	ORG.	ACCOUNT	JOB ORDER	OPERATION ACCOUNT	BENF/ EQUIP	FACILITY	AMOUNT
1	0	79512			9544					\$104,000.00
2	0	70303			9544					\$124,250.00
TOTAL AMOUNT										\$228,250.00

FUND OVERRIDE ☐

**CERTIFICATION OF UNENCUMBERED BALANCE**

I HEREBY CERTIFY that the indebtedness and obligation to be incurred by the contract or agreement authorized by the hereto attached resolution, can be incurred without the violation of any of the provisions of the Charter of the City of San Diego; and I do hereby further certify, in conformity with the requirements of the Charter of the City of San Diego, that sufficient moneys have been appropriated for the purpose of said contract, that sufficient moneys to meet the obligations of said contract are actually in the Treasury, or are anticipated to come into the Treasury, to the credit of the appropriation from which the same are to be drawn, and that the said money now actually in the Treasury, together with the moneys anticipated to come into the Treasury, to the credit of said appropriation, are otherwise unencumbered.

Not to Exceed: \_\_\_\_\_

Vendor: \_\_\_\_\_

Purpose: \_\_\_\_\_

Date: \_\_\_\_\_ By: \_\_\_\_\_

AUDITOR AND COMPTROLLER'S DEPARTMENT

ACCOUNTING DATA										
ACCTG. LINE	CY PY	FUND	DEPT	ORG.	ACCOUNT	JOB ORDER	OPERATION ACCOUNT	BENF/ EQUIP	FACILITY	AMOUNT
TOTAL AMOUNT										

AC-361 (REV 2-92)

FUND OVERRIDE ☐

AC 2700768

000145

RESOLUTION NUMBER R-\_\_\_\_\_

DATE OF FINAL PASSAGE \_\_\_\_\_

A RESOLUTION OF THE COUNCIL OF THE CITY  
OF SAN DIEGO AUTHORIZING ALLOCATION  
OF FUNDS FOR THE NORMAL STREET MEDIAN  
IMPROVEMENTS PROJECT.

BE IT RESOLVED, by the Council of the City of San Diego, as follows:

1. That the Fiscal Year 2007 Capital Improvement Program Budget is amended by adding CIP No. 52-769.0, Normal Street Median Improvements [Project].
2. That the Auditor and Comptroller is Authorized to increase the Fiscal Year 2007 Capital Improvements Program Budget in CIP No. 52-769.0, Normal Street Median Improvements, by \$228,250 of which \$104,000 is in Fund No. 79512, Development Impact Fees and \$124,250 is in Fund No. 70303, Community Parking District Fund (Uptown CDP),
3. That the appropriation and expenditure of an amount not to exceed \$228,250 from CIP No. 52-769.0, is authorized solely and exclusively for the purpose of engineering and construction funds for the Project, provided that the City Auditor and Comptroller first furnishes one or more certificates certifying that the funds necessary for expenditures are, or will be, on deposit with the City Treasurer.
4. That the City Auditor and Comptroller, upon advice from the administering department, is authorized to transfer excess budgeted funds, if any, from CIP No. 52-769.0, Normal Street Median Improvements, to the appropriate reserves.

000146

BE IT FURTHER RESOLVED, that this activity is not a "project" and is therefore exempt from CEQA pursuant to State CEQA Guidelines Section 15060(c)(3). Further environmental analysis will be required prior to authorization of construction contract.

APPROVED: MICHAEL J. AGUIRRE, City Attorney

By Peter A. Mesich  
Peter A. Mesich  
Deputy City Attorney

PAM:cfq  
05/23/07  
Aud.Cert.:2700768  
Or.Dept:E&CP  
R-2007-1171

I hereby certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of \_\_\_\_\_.

ELIZABETH S. MALAND  
City Clerk

By \_\_\_\_\_  
Deputy City Clerk

Approved: \_\_\_\_\_  
(date)

\_\_\_\_\_  
JERRY SANDERS, Mayor

Vetoed: \_\_\_\_\_  
(date)

\_\_\_\_\_  
JERRY SANDERS, Mayor